

**MASTER FIXED ASSET LIST**  
**FINAL BUDGET**  
**Fiscal Year 2020-21**

Fund/ Cost Center	Department/Division	Item	Detail	Total
<b>GENERAL FUND -- 10000</b>				
10000 / 10003	Clerk of the Board	(a) Historical Document Scanner Subtotal:	10,000	10,000
10000 / 12015	Parks & Grounds Maintenance	(a) Dump Trailer (b) Equipment Trailer (c) Turf Top Dresser (d) Turf Aerator (e) Mobile Welder Subtotal:	10,500 10,500 33,000 35,000 12,000	101,000
10000 / 70001	Clerk-Recorder-Elections	(a) New Recording System (b) Kodak Archive Writer Replacement (c) Large Format Map Scanner (d) Film Viewers (e) Document Scanner Replacement (f) Ballot on Demand System (g) Server Room Printer (h) Replacement Servers Subtotal:	700,000 67,000 25,000 11,000 40,000 64,000 6,000 135,000	1,048,000
<b>TOTAL GENERAL FUND:</b>			<b>\$</b>	<b>1,159,000</b>
<b>PUBLIC SAFETY FUND -- 10100</b>				
10100 / 10016	Criminal Justice CEO	(a) Jail Surveillance Project Subtotal:	258,530	258,530
10100 / 18001	Probation Officer	(a) Radio Replacement (20 Radios) Subtotal:	100,000	100,000
10100 / 20004	Sheriff Administration and Support	(a) 2WD Patrol (11 @ 40,000) (b) 4WD Patrol (8 @ 47,250) (c) 2WD Sedan/SUV (10 @ 25,000) (d) 4WD Truck/Large SUV (4 @ 45,000) (e) 2WD Passenger Van (f) Radio Lease Program Subtotal:	440,000 378,000 250,000 180,000 67,000 197,100	1,512,100
<b>TOTAL PUBLIC SAFETY FUND:</b>			<b>\$</b>	<b>1,870,630</b>

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<b>OTHER FUNDS</b>					
10050 / 14001	Adult System of Care	(a)	2WD Sedan	50,000	
			Subtotal:		50,000
10303 / 14026	Environmental Health	(a)	Water Sampling Equipment	15,000	
			Subtotal:		15,000
10303 / 14030	Animal Service	(a)	Truck Box	40,000	
			Subtotal:		40,000
12100 / 19007	Public Works Road Maintenance	(a)	Emulsion Sprayer (5 @ 10,000)	50,000	
		(b)	Hydraulic Hammer/Stake Pounder with Flatbed Trailer	17,500	
		(c)	4WD Pickup Truck (2 @ 40,000; 1 @ 45,000)	125,000	
		(d)	Tilt Bed Trailer	12,000	
		(e)	Water Tank for Hookloader	38,000	
		(f)	Epoke Sander/Spreader	185,000	
		(g)	Sander Box	5,000	
		(h)	Street Sweeper	270,000	
		(i)	Tow Broom Sweeper	30,000	
		(j)	Forklift	19,000	
		(k)	Line Eraser	5,000	
		(l)	Motor Grader (Partial Funding)	33,333	
		(m)	Roller Trailer	10,000	
		(n)	Snow Blower	580,000	
		(o)	Tilt Trailer	10,000	
		(p)	2WD Pickup Truck (4 @ 35,000)	140,000	
			Hookloader Brush Chipper Attachment	16,000	
		(q)	Tahoe Encroachment Vehicle	35,000	
			Subtotal:		1,580,833
20302 / 01004	Information Technology	(a)	NEC PBX Legacy System Replacement	100,000	
		(b)	Enterprise Network Switch Upgrade	400,000	
			Subtotal:		500,000
20304 / 19002	Public Works Fleet Operations	(a)	Intermediate/Hybrid Sedan	28,000	
		(b)	Compact Light Duty Pickup (5 @ 25,498)	127,490	
		(c)	Full Size Pickup Truck	33,250	
		(d)	Standard Size 4WD Pickup/SUV/Van (11 @ 33,889)	372,779	
		(e)	Economy 4WD Pickup/SUV/Van (9 @ 25,802)	232,218	
		(f)	Animal Control 4WD Cab/Chassis (2 @ 36,512)	73,024	
		(g)	2WD and 4WD Probation Vehicles (4 @ 41,800)	167,200	
		(h)	Service Truck	49,551	
			Subtotal:		1,083,512
20306 / 12004	Building Maintenance	(a)	Backhoe	100,000	
			Subtotal:		100,000
20307 / 01023	Food Services	(a)	Spiral Mixer	25,500	
		(b)	Food Processor	5,000	
			Subtotal:		30,500
20310 / 12007	Environmental Utilities	(a)	Upgrade Fleet Replacement for 2WD Pick Up Truck	6,000	
			Subtotal:		6,000
<b>TOTAL OTHER FUNDS:</b>				<b>\$</b>	<b>3,405,845</b>
<b>TOTAL FIXED ASSETS:</b>				<b>\$</b>	<b>6,435,475</b>