

PLACER COUNTY SERVICE SYSTEMS
BY DEPARTMENT AND COST CENTER

ADMINISTRATION & FINANCIAL SYSTEM

Assessor

Assessor Services

Auditor-Controller

Auditor-Controller
Workday Support Organization

County Clerk-Recorder / Elections

Clerk-Recorder
Elections

County Counsel

County Counsel Services

County Executive Office

Administration
Public Information
Board of Supervisors
Clerk of the Board of Supervisors
Economic Development
Risk Management
Document Solutions
Procurement
Revenue Services
Food Services

Human Resources

Benefit Administration
Dental & Vision
Human Resources Services
Unemployment
Workers Compensation

Information Technology

Countywide Radio
Information Technology

Treasurer-Tax Collector

Treasurer / Tax Collector
mPOWER

COMMUNITY & CULTURAL SYSTEM

Agricultural Commissioner

Farm Advisor Services

Facilities Management

Museum Operations

Library

Library Services

Public Works

Parks and Grounds Services

HEALTH & HUMAN SUPPORT SYSTEM

Child Support Services

Child Support Services

CEO - Non-Departmental

Contribution to HHS

Health & Human Services

Adult Systems of Care
Children Systems of Care
Human Services
Client and Program Aid
Housing Authority
Public Health
Environmental Health
Animal Services
Veterans Services

LAND USE SYSTEM

Agricultural Commissioner

Agricultural Commissioner / Sealer of Weights & Measures

Fish & Game Commission

Community Development / Resource Agency

Administration

Building Inspection

Building Permit Services

Engineering & Surveying

Land Development

Planning

Land Use Planning

Low & Moderate Income Housing Asset Fund

Community Development Housing

PCCP Administration

Facilities Management

Administration
Building Maintenance
Real Estate Services
Capital Projects
Capital Improvement

Public Works

Administration
Eastern Regional Landfill
Engineering and Transportation
Environmental Utilities
Stormwater and Floodplain Management
Road Maintenance
National Pollution Discharge Elimination System
Special Aviation
Fleet Operations
Placer County Transit
Solid Waste Management
Tahoe Area Regional Transit

CAPITAL FACILITY PROJECTS

County Executive Office

Facilities Management

Public Works

PUBLIC PROTECTION SYSTEM

County Executive Office

Emergency Services
Fire Services

CEO - Non-Departmental

Contribution to Public Safety
Criminal Justice CEO
Criminal Justice Other Programs

District Attorney

District Attorney Services

Probation

Juvenile Probation Services
Adult Probation Services

Sheriff-Coroner-Marshal

Sheriff-Coroner-Marshal
Public Safety & Prevention
Corrections & Detention

FUNCTIONS BY DEPARTMENT AND COST CENTER
As defined by the State Controller's Office
Consistent with the Comprehensive Annual Financial Report (CAFR)

GOVERNMENTAL ACTIVITIES

GENERAL GOVERNMENT

Assessor - Fund 100000

Auditor-Controller

Fund 10000 - Auditor-Controller

Fund 20316 - Workday Support Organization

Community Development / Resource Agency

Fund 10000

Engineering & Surveying

PCCP Administration

County Counsel - Fund 10000

County Executive Office

Fund 10000

Board of Supervisors

Clerk of the Board of Supervisors

County Executive Office Administration

Economic Development

Procurement

Public Information Office

Revenue Services

Fund 20307 - Food Services

Fund 20308 - Document Solutions

Fund 20312 - General Liability Insurance

County Executive Office Non-Departmental

Fund 10000

Appropriation for Contingencies

Community and Agency Support

Contribution to Facilities and Infrastructure

Contribution to Debt Service

Contribution to HHS

Fund 10201 - Lake Tahoe Tourism and Promotions

Fund 10011 - Open Space

Facilities Management

Fund 10000

Administration

Fund 20306 - Building Maintenance

Human Resources

Fund 10000 - Human Resources

Fund 20303 - Benefit Administration

Fund 20314 - Dental & Vision

Fund 20311 - Unemployment

Fund 20313 - Workers Compensation

Information Technology

Fund 20315 - Countywide Radio Systems

Public Works

Fund 10000 - Administration

Fund 20304 - Fleet Operations

Treasurer-Tax Collector - Fund 10000

PUBLIC PROTECTION

Agricultural Commission/Sealer - Fund 10000

Fish and Game - Fund 14506

Community Development / Resource Agency

Fund 10000

Administration

Building Inspection

Planning Department

County Clerk-Recorder - Fund 10000

County Executive Office

Fund 10000 - Emergency Services

Fund 14507 - County Fire

County Executive Office Non-Departmental

Fund 10000

Criminal Justice Other Programs

Contribution to Public Safety

Fund 10100 - Criminal Justice CEO

District Attorney - Fund 10100

Health and Human Services

Fund 10000 - Animal Services

Probation - Fund 10100

Public Works

Fund 10000 - National Pollution Discharge Elimination System

Sheriff-Coroner-Marshal

Fund 10100

Grants Program

Tahoe Operations

Protection and Prevention

Administration and Support

Auburn/So. Placer Support Services

Auburn Jail

South Placer Jail

Fund 14505

Automated Mobile & Fixed Fingerprint

Placer Regional Auto Theft Task Force

Child Support Services - Fund 10000

PUBLIC WAYS & FACILITIES

Public Works

Fund 14504 - Special Aviation

Fund 12100

Engineering and Transportation

Road Maintenance

FUNCTIONS BY DEPARTMENT AND COST CENTER
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GOVERNMENTAL ACTIVITIES

HEALTH & SANITATION

Public Works

- Fund 20310 - Environmental Utilities
- Fund 21310 - Eastern Regional Landfill
- Fund 21320 - Solid Waste Management

Health & Human Services

- Fund 10000
- Administration
- Public Health
- Environmental Health
- Adult Systems of Care
- Children Systems of Care

PUBLIC ASSISTANCE

Health & Human Services

- Fund 10000
- Client and Program Aid
- Human Services
- Veterans Services

EDUCATION

Agricultural Commissioner

- Fund 10000 - Farm Advisor
- County Library** - Fund 14509

RECREATION & CULTURAL SERVICES

Facilities Management

- Fund 10000 - Placer County Museums

Public Works

- Fund 10000 - Parks and Grounds Maintenance

COMMUNITY DEVELOPMENT

Community Development / Resource Agency

- Fund 11100 - Low and Moderate Income Housing Asset
- Fund 14502 - Community Development Housing

Health & Human Services

- Fund 14500 - Housing Assistance Services

CAPITAL OUTLAY

Public Works and Facilities

- Fund 13100
- Capital Improvements
- Parks and Grounds – Capital Improvements
- Environmental Utilities – Capital Improvements

BUSINESS-TYPE ACTIVITIES

(Relates to Enterprise Fund expenditures using the accrual basis of accounting)

ENERGY EFFICIENCY

Treasurer-Tax Collector

- Fund 21200
- mPOWER

PUBLIC TRANSIT

Public Works

- Fund 21401
- Placer County Transit
- Fund 21402
- Tahoe Area Regional Transit (TART)

Administration & Financial Services

Assessor

Auditor-Controller

County Clerk-Recorder

County Counsel

County Executive Office

Board of Supervisors

Clerk of the Board

Human Resources

Information Technology

Treasurer-Tax Collector

Administration and Financial Services

System Goal

Placer County builds public trust in government by providing the leadership, workforce, infrastructure, technology, financial, and administrative support necessary to produce quality programs and services that make a difference in people's lives and demonstrate good value to taxpayers.

Community Results

✓ Placer County provides quality leadership and oversight to all programs, services, and activities.

✓ Placer County demonstrates integrity and accountability in its collection, investment, accounting, and management of government funds, and its financial and budget practices help to maintain the County's overall financial health.

✓ Technology is reliable and effectively used to improve workforce efficiency, strengthen internal and external communication, and enhance service delivery to constituents.

✓ Employees are well trained, receive competitive pay and benefits, and are highly satisfied with Placer County as their employer.

✓ Placer County receives recognition for innovation and service excellence; customers are highly satisfied with County services.

✓ County infrastructure is well planned and maintained, and meets the needs for effective and efficient service delivery.

✓ Voter registration, election processes, and document archiving will be of the highest quality, integrity, and accuracy.

✓ The County measures and achieves results and provides clear, relevant, and meaningful information to elected officials and constituents.

Community & Cultural Services

Agricultural Commissioner /
Sealer Weights & Measures
Facilities Management
Library
Public Works

Community and Cultural Services

System Goal

Placer County ensures that County recreational, educational, and cultural services reflect the varied interests of our community, honor our rich tradition and heritage, and preserve the important historical, cultural, and environmental resources of our region.

Community Results

✓ Placer County provides residents and visitors with ample access to recreational, educational, and cultural opportunities.

✓ Residents are highly satisfied with County recreational, educational, and cultural programs and services.

✓ Residents regularly attend and participate in community and cultural events.

✓ Placer County's tradition and heritage and its important historical, cultural, and environmental resources are preserved.

Health & Human Support Services

Child Support Services
Health & Human Services

Health & Human Support Services

System Goal

Placer County works collaboratively with community partners and federal, state, and local governments to provide integrated, easily accessible, and results-based services that protect the general health and well-being of our communities and vulnerable populations, and supports individual and family efforts to achieve and maintain independence and self-sufficiency.

Community Results

✓ Children are financially supported and cared for, and enter school healthy and ready to learn.

✓ Families and individuals are assisted in attaining the knowledge, skills, abilities, and support necessary to achieve and maintain independence and self-sufficiency.

✓ Our vulnerable populations are well protected, reports of abuse and neglect receive timely response and investigation, re-abuse rates are low, and mentally ill individuals receive care and support.

✓ Quality education programs, inspection activities, and community clinic services support the health and safety of County residents and visitors.

✓ Individuals with substance abuse and dependency issues are provided high quality treatment opportunities.

Land Use Services

Agricultural Commissioner /
Sealer Weights & Measures

Community Development Resource Agency

- Building Inspection
- Engineering & Surveying
- Planning

Facilities Management

Public Works

Land Use Services

System Goal

Placer County facilitates responsible growth and development that ensures economic health and prosperity, a safe and reliable infrastructure, and well-planned communities in which to live, work, and enjoy leisure activities, while protecting and preserving the environment, open spaces, and its rich cultural heritage.

Community Results

✓ Land use planning, development, and services are responsive to community needs.

✓ The natural environment, open space, and agricultural lands are preserved for the use and enjoyment of current and future Placer County residents and visitors.

✓ The County facilitates the development of transportation and roadway systems that improve safety, reduce congestion, and support and encourage economic development.

✓ Air and water are clean, attainment goals for clean air and water are met, and sufficient water availability is maintained.

✓ The County attracts and expands environmentally sound industries to ensure jobs for residents and growth of a strong and diverse tax base.

Public Protection Services

County Executive Office

District Attorney

Probation

Sheriff-Coroner-Marshal

Public Protection Services

System Goal

Placer County continues to ensure safe communities in which to live, work, and enjoy recreational activities by providing efficient, effective, integrated, and prevention-oriented criminal justice and emergency response systems.

Community Results

✓ The County will continue to maintain low rates of crime, personal injury, and loss of life and property; people feel safe in their communities.

✓ The County justice agencies work collaboratively among themselves and with the community to develop appropriate and effective crime prevention strategies and services.

✓ The County provides adequate and appropriate response to crime including prompt investigation, arrest, prosecution, and incarceration when necessary.

✓ The County is well trained and ready to respond to fires and natural disasters, or to domestic terrorist threats.

✓ Criminal justice and emergency service agencies meet the highest standards of quality in their operations and inspire public trust and confidence.