



BONNIE GORE
District 1

ROBERT M. WEYGANDT
District 2

JIM HOLMES
District 3

KIRK UHLER
District 4

CINDY GUSTAFSON
District 5

The Placer County Final Budget for the fiscal year July 1, 2020 to June 30, 2021 is presented in this document. Subsequent to a public hearing and presentation of the Recommended Budget on June 9, 2020, the Final Budget was adopted by the Board of Supervisors on June 23, 2020. We would like to thank the efforts of departmental budget preparers, department heads, and staff from the Offices of the County Executive and the Auditor-Controller. We would also like to recognize and thank the Board of Supervisors for their leadership and support.

The Adopted Budget was compiled following the guidance provided in the County Budget Act (sections 29000 through 29144 of the Government Code). This document sets forth the appropriations (spending limits) for the provision of services by the County and the estimated financing sources by which the spending plan will be funded; and includes all governmental and proprietary funds of the County, dependent special districts and other agencies whose affairs and finances are under the supervision and control of the Board of Supervisors. California law requires that the County's budget must balance and appropriations cannot exceed available financing sources.

The Adopted Budget is also a communication tool that speaks directly to the citizens, businesses, and visitors of Placer County. The charts and graphs that accompany the budgetary schedules are provided as a means to display meaningful information contained within these schedules, including revenues and sources by fund, expenditures by category and function, and per capita revenue and operating expenditures.

This year's budget book continues the County's focus to be of broader use to our readers. Along with a narrative of departmental programs and services, the budget document includes "Spotlight on Strategic Plan Priorities" and "County Funds Overview" sections as a comprehensive summary of emerging issues and countywide budgetary financial information. We hope you find this expanded information useful as we continue our efforts to communicate "what we do" and the compelling value of the services we provide.

A handwritten signature in blue ink, appearing to read "Todd Leopold".

Todd Leopold
County Executive Officer

A handwritten signature in black ink, appearing to read "Andrew C. Sisk".

Andrew Sisk
County Auditor-Controller