

**2018/19
ALLOCATION OF 1% TAX RATE (AB8 LESS SHIFT TO EDUCATION REVENUE AUGMENTATION FUND LESS REDEVELOPMENT)**

Tax Cd	Description	2017/18	2018/19		2018/19	2018/19	2018/19	2018/19	2018/19	% of AB8
		AB8 Alloc	2018/19	2018/19	AB8 Alloc					
		Prior to RDA/ERAF Adj and After Annexation Adjs for 2018/19	Increment (Growth)	% Growth	Prior to Adj		Redevelop- ment	Gross Levy	Each Fund To Total	Transferred to ERAF
COUNTY/LESS THAN COUNTYWIDE:										
01500	County General	194,251,035.21	11,891,609.07	106.121774%	206,142,644.28	(68,054,863)	(10,631,576)	127,456,205.28	16.810674%	33.0135%
01600	County Library	6,427,439.39	418,863.28	106.516799%	6,846,302.67	(1,297,901)	(361,368)	5,187,033.67	0.684137%	18.9577%
01700	Fire Control	1,901,389.99	137,167.18	107.214048%	2,038,557.17	0	(117,603)	1,920,954.17	0.253362%	
SPECIAL DISTRICTS UNDER THE BOARD OF SUPERVISORS:										
06200	Newcastle Light	10,534.47	1,116.04	110.594173%	11,650.51	(1,616)	0	10,034.51	0.001323%	13.8706%
06500	Penryn Light	10,228.92	673.82	106.587401%	10,902.74	(1,773)	0	9,129.74	0.001204%	16.2620%
09200	CSA #28-Zone 20	44,231.69	1,708.48	103.862570%	45,940.17	(4,767)	0	41,173.17	0.005430%	10.3765%
10100	CSA #28-Zone 1	25,465.77	890.26	103.495908%	26,356.03	(3,836)	0	22,520.03	0.002970%	14.5545%
10300	CSA #28-Zone 3	5,667.64	398.44	107.030087%	6,066.08	(1,036)	0	5,030.08	0.000663%	17.0786%
10400	CSA #28-Zone 4-A-1	4,322.52	247.89	105.734849%	4,570.41	(524)	0	4,046.41	0.000534%	11.4651%
10600	CSA #28-Zone 6-B	46,884.14	2,955.83	106.304541%	49,839.97	(1,067)	0	48,772.97	0.006433%	2.1409%
10900	CSA #28-Zone 9	35,683.91	1,790.38	105.017331%	37,474.29	(7,481)	0	29,993.29	0.003956%	19.9630%
11100	CSA #28-Zone 11	1,635.12	97.15	105.941460%	1,732.27	(663)	0	1,069.27	0.000141%	38.2735%
11500	CSA #28-Zone 15	14,844.07	556.34	103.747894%	15,400.41	(2,758)	0	12,642.41	0.001667%	17.9086%
19000	CSA #28-Zone 165	846,163.21	81,888.46	109.677620%	928,051.67	(67,754)	0	860,297.67	0.113468%	7.3007%
21200	CSA #28-Zone 193	2,469,560.64	108,563.83	104.396079%	2,578,124.47	(218,804)	(178,531)	2,180,789.47	0.287632%	8.4869%
13200	Sewer Maint #3	180,562.46	8,673.42	104.803557%	189,235.88	(70,093)	0	119,142.88	0.015714%	37.0400%
CITIES:										
40200	City of Auburn	3,459,217.88	187,710.98	105.426399%	3,646,928.86	(757,802)	(224,011)	2,665,115.86	0.351512%	20.7792%
40400	City of Colfax	409,445.88	25,482.41	106.223633%	434,928.29	(99,450)	0	335,478.29	0.044247%	22.8658%
40600	City of Lincoln	9,227,893.06	651,930.10	107.064777%	9,879,823.16	(3,001,988)	(595,686)	6,282,149.16	0.828576%	30.3850%
40700	Town of Loomis	1,220,385.14	82,358.54	106.748570%	1,302,743.68	(138,208)	0	1,164,535.68	0.153595%	10.6090%
40800	City of Rocklin	14,528,629.70	1,220,013.38	108.397305%	15,748,643.08	(3,182,305)	(1,401,700)	11,164,638.08	1.472546%	20.2069%
40900	City of Roseville	43,215,283.27	3,695,332.24	108.550985%	46,910,615.51	(9,300,644)	(1,659,985)	35,949,986.51	4.741577%	19.8263%
SPECIAL DISTRICTS UNDER LOCAL BOARDS:										
16900	Auburn Cemetery	586,862.01	31,518.20	105.370632%	618,380.21	(91,721)	(21,795)	504,864.21	0.066588%	14.8325%
17200	Colfax Cemetery	170,748.17	7,666.11	104.489717%	178,414.28	(25,947)	0	152,467.28	0.020109%	14.5431%
17500	NRG Cemetery	1,678,359.02	104,404.61	106.220636%	1,782,763.63	(177,280)	(201,599)	1,403,884.63	0.185164%	9.9441%
17800	Placer County Cemetery #1	1,735,776.01	115,477.91	106.652812%	1,851,253.92	(301,839)	(55,884)	1,493,530.92	0.196987%	16.3046%
18100	Roseville Cemetery	2,782,658.24	203,356.05	107.307978%	2,986,014.29	(324,186)	(76,657)	2,585,171.29	0.340968%	10.8568%
18400	Tahoe City Cemetery	63,292.01	2,615.79	104.132891%	65,907.80	(7,690)	(3,214)	55,003.80	0.007255%	11.6678%
18700	Alta Fire	92,469.12	4,144.74	104.482296%	96,613.86	(21,073)	0	75,540.86	0.009963%	21.8116%
19300	Foresthill Fire	486,920.63	26,832.29	105.510609%	513,752.92	(52,639)	0	461,113.92	0.060818%	10.2460%
19900	Placer Hills Fire	1,205,033.36	56,563.03	104.693897%	1,261,596.39	(111,325)	0	1,150,271.39	0.151714%	8.8241%
20200	Newcastle Fire	246,057.59	11,516.11	104.680250%	257,573.70	(12,643)	0	244,930.70	0.032305%	4.9085%
20500	North Tahoe Fire	7,067,378.54	342,491.43	104.846089%	7,409,869.97	(744,649)	(1,063,873)	5,601,347.97	0.738783%	10.0494%
21100	Penryn Fire	460,932.58	24,732.09	105.365663%	485,664.67	(71,405)	0	414,259.67	0.054638%	14.7025%
22300	South Placer Fire	8,101,867.92	371,290.85	104.582781%	8,473,158.77	(939,433)	0	7,533,725.77	0.993651%	11.0872%
22500	Squaw Valley PSD	3,113,418.90	100,680.95	103.233775%	3,214,099.85	(250,071)	0	2,964,028.85	0.390937%	7.7804%
22600	Suburban Pines CSD	2,314.44	17.51	100.756555%	2,331.95	(381)	0	1,950.95	0.000257%	16.3383%
23800	Midway Heights Co Water	73,465.38	2,871.83	103.909093%	76,337.21	(31,501)	0	44,836.21	0.005914%	41.2656%
24100	Auburn Park	3,559,339.53	174,584.65	104.904973%	3,733,924.18	(542,269)	(208,065)	2,983,590.18	0.393517%	14.5228%

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		Adj and After	(Growth)	Growth	Adj	ERAF Shift	ment	Levy	To Total	to ERAF
		Annexation Adjs								
		for 2018/19								
24400	Placer Co Resource Conservation	380,573.57	28,343.35	107.447535%	408,916.92	(43,400)	(13,910)	351,606.92	0.046375%	10.6134%
24700	Heather Glen CSD	10,022.11	395.20	103.943281%	10,417.31	(4,172)	0	6,245.31	0.000824%	40.0487%
25000	Squaw Valley PSD Z1	830,484.10	25,586.64	103.080931%	856,070.74	(358,130)	0	497,940.74	0.065675%	41.8342%
38400	Alpine Springs Co Water	888,542.58	32,928.35	103.705883%	921,470.93	(229,166)	0	692,304.93	0.091311%	24.8696%
41200	Meadow Vista Water	468,811.15	22,101.51	104.714374%	490,912.66	(198,220)	0	292,692.66	0.038604%	40.3779%
41400	Placer Co Water Agy	1,645,125.19	110,991.62	106.746697%	1,756,116.81	(677,979)	(83,096)	995,041.81	0.131240%	38.6067%
41900	Sierra Lakes Water	659,278.46	38,214.16	105.796361%	697,492.62	(267,195)	0	430,297.62	0.056754%	38.3079%
42900	Foresthill PUD	144,319.55	8,323.57	105.767458%	152,643.12	(60,231)	0	92,412.12	0.012189%	39.4587%
43000	North Tahoe PUD	4,942,400.40	267,214.99	105.406583%	5,209,615.39	0	(1,073,336)	4,136,279.39	0.545549%	0.0000%
10700	Placer Mosquito & Vector Cntrl-Sheridan Z	50,885.54	3,208.15	106.304640%	54,093.69	(5,218)	0	48,875.69	0.006446%	9.6462%
43600	South Placer MUD	1,503,736.68	100,818.80	106.704551%	1,604,555.48	(587,113)	(137,517)	879,925.48	0.116057%	36.5904%
45600	Christian Valley Pk CSD	90,293.97	5,247.43	105.811495%	95,541.40	(35,868)	0	59,673.40	0.007871%	37.5418%
46500	Northstar CSD	5,696,516.48	321,201.58	105.638561%	6,017,718.06	(1,303,048)	0	4,714,670.06	0.621835%	21.6535%
MULTI-COUNTY SPECIAL DISTRICTS:										
05600	Truckee Tahoe Airport	4,178,404.60	284,072.89	106.798597%	4,462,477.49	0	(261,761)	4,200,716.49	0.554048%	
40000	Tahoe Resource Conservation	69,748.09	3,235.05	104.638192%	72,983.14	0	(9,461)	63,522.14	0.008378%	
41100	McKinney Water	111,203.34	7,646.43	106.876079%	118,849.77	0	0	118,849.77	0.015676%	
41700	San Juan Water	1,176,720.31	49,410.60	104.199010%	1,226,130.91	0	0	1,226,130.91	0.161719%	
42000	Tahoe Forest Hospital	4,531,478.20	308,717.81	106.812740%	4,840,196.01	0	(282,176)	4,558,020.01	0.601174%	
42400	Tahoe Truckee Sanitation Agy	1,935,757.44	138,067.47	107.132478%	2,073,824.91	0	(141,677)	1,932,147.91	0.254838%	
42600	Truckee Sanitary Anx Area M&O	210,104.61	9,499.69	104.521410%	219,604.30	0	0	219,604.30	0.028964%	
43300	Tahoe City PUD	5,560,330.17	231,191.45	104.157873%	5,791,521.62	0	(440,554)	5,350,967.62	0.705759%	
43400	Tahoe City PUD Anx#14	22,408.94	974.78	104.349960%	23,383.72	0	(1,344)	22,039.72	0.002907%	
45400	American River Fire	39,498.64	1,951.54	104.940778%	41,450.18	0	0	41,450.18	0.005467%	
45500	Truckee Jt Fire	1,201,485.79	84,206.51	107.008531%	1,285,692.30	0	0	1,285,692.30	0.169575%	
45800	Nevada Irrigation	2,605,815.41	121,424.71	104.659759%	2,727,240.12	0	(73,516)	2,653,724.12	0.350010%	
REDEVELOPMENT AGENCIES:										
47100	Fmr Placer County RDA-Sunset Ind Project					0	2,766,193	2,766,193.00	0.364843%	
47200	Fmr Auburn RDA					0	1,099,483	1,099,483.00	0.145015%	
47208	Fmr Auburn Amended (2008 Anx) RDA					0	182,663	182,663.00	0.024092%	
47300	Fmr Rsvl Flood Control RDA					0	1,835,111	1,835,111.00	0.242040%	
47400	Fmr Placer County RDA-North Tahoe Project					0	9,019,570	9,019,570.00	1.189625%	
47500	Fmr Placer County RDA-North Auburn Project					0	2,337,360	2,337,360.00	0.308283%	
47600	Fmr Lincoln RDA					0	2,997,085	2,997,085.00	0.395297%	
47800	Fmr Rocklin RDA					0	2,661,776	2,661,776.00	0.351072%	
47900	Fmr Roseville RDA					0	7,932,677	7,932,677.00	1.046270%	
48000	Fmr Rocklin Amend RDA					0	6,216,120	6,216,120.00	0.819867%	
AUGMENTATION FUNDS:										
48100	ERAF					93,691,125	0	93,691,125.00	12.357270%	
SCHOOLS:										
31100	Ackerman Elem	904,132.46	63,710.79	107.046621%	967,843.25	0	(55,809)	912,034.25	0.120292%	
31200	Alta Dutch Flat Elem	343,240.50	17,785.46	105.181632%	361,025.96	0	0	361,025.96	0.047617%	

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		Adj and After	(Growth)	Growth	Adj	ment	Levy	To Total	to ERAf	
		Annexation Adjs								
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31300	Auburn Elem	9,888,792.25	468,452.22	104.737204%	10,357,244.47	0	(696,570)	9,660,674.47	1.274182%	
31500	Colfax Elem	1,409,725.42	69,930.97	104.960609%	1,479,656.39	0	0	1,479,656.39	0.195157%	
31600	Dry Creek Elem	9,015,674.86	505,103.62	105.602505%	9,520,778.48	0	4,523	9,525,301.48	1.256327%	
31900	Eureka Elem	12,145,624.47	526,041.85	104.331122%	12,671,666.32	0	(4,717)	12,666,949.32	1.670691%	
32100	Foresthill Elem	1,503,343.26	81,729.21	105.436497%	1,585,072.47	0	0	1,585,072.47	0.209061%	
32200	Loomis Elem	10,677,601.25	697,345.14	106.530916%	11,374,946.39	0	(371,107)	11,003,839.39	1.451337%	
32400	Newcastle Elem	927,629.67	52,086.98	105.615062%	979,716.65	0	0	979,716.65	0.129218%	
33200	Placer Hills Elem	5,377,204.95	250,001.44	104.649282%	5,627,206.39	0	0	5,627,206.39	0.742193%	
33300	Rocklin Unif	34,732,386.30	2,940,509.60	108.466189%	37,672,895.90	0	(2,975,206)	34,697,689.90	4.576407%	
33400	Roseville City Elem	35,242,493.44	2,790,549.36	107.918138%	38,033,042.80	0	(2,525,193)	35,507,849.80	4.683262%	
33600	Tahoe Truckee Unif	30,112,337.66	2,021,393.61	106.712842%	32,133,731.27	0	(1,807,742)	30,325,989.27	3.999807%	
33700	Western Placer Unif	45,197,479.07	2,971,029.82	106.573441%	48,168,508.89	0	(1,778,045)	46,390,463.89	6.118611%	
33900	Placer High	25,092,389.50	1,367,242.24	105.448832%	26,459,631.74	0	(932,771)	25,526,860.74	3.366832%	
34100	Roseville High	54,571,394.09	3,666,046.83	106.717891%	58,237,440.92	0	(2,366,953)	55,870,487.92	7.368966%	
34200	Sierra Jr College	55,058,332.52	3,674,530.97	106.673887%	58,732,863.49	0	(2,793,757)	55,939,106.49	7.378017%	
34600	Superintendent of Schools	28,469,265.25	1,888,980.98	106.635159%	30,358,246.23	0	(1,424,796)	28,933,450.23	3.816140%	
43900	Center Jt Unif	1,641,309.58	131,623.38	108.019412%	1,772,932.96	0	0	1,772,932.96	0.233839%	
44100	Elverta Jt Elem	231,845.31	40,675.84	117.544388%	272,521.15	0	0	272,521.15	0.035944%	
44300	Twin Rivers Jt Unif	162,204.26	28,457.17	117.544034%	190,661.43	0	0	190,661.43	0.025147%	
44500	Los Rios Jr Coll	45,482.44	7,981.15	117.547761%	53,463.59	0	0	53,463.59	0.007052%	
44700	East Nicolaus High	58,424.21	1,588.14	102.718291%	60,012.35	0	0	60,012.35	0.007915%	
44900	Pleasant Grove Elem	49,632.68	1,349.20	102.718370%	50,981.88	0	0	50,981.88	0.006724%	
45100	Yuba Jr College	39,960.62	1,086.30	102.718426%	41,046.92	0	0	41,046.92	0.005414%	
GRAND TOTAL		711,615,248.87	46,570,998.22	106.544407%	758,186,247.09	0	0	758,186,247.09	100.000000%	