

2016/17
ALLOCATION OF 1% TAX RATE (AB8 LESS SHIFT TO EDUCATION REVENUE AUGMENTATION FUND LESS REDEVELOPMENT)

Tax Cd	Description	2015/16 AB8 Alloc Prior to RDA/ERAF Adj and After Annexation Adjs for 2016/17	2016/17 Increment (Growth)	2016/17 %	2016/17 AB8 Alloc Prior to Adj	2016/17 ERAF Shift	2016/17 Redevelop- ment	2016/17 Adjusted Gross Levy	2016/17 AGL % of Each Fund To Total	% of AB8 Alloc Transferred to ERAF
COUNTY/LESS THAN COUNTYWIDE:										
01500	County General	175,575,519.77	8,780,423.10	105.000938%	184,355,942.87	(61,166,645)	(8,590,715)	114,598,582.87	17.015896%	33.1786%
01600	County Library	5,794,782.60	276,213.95	104.766597%	6,070,996.55	(1,157,958)	(282,032)	4,631,006.55	0.687624%	19.0736%
01700	Fire Control	1,696,104.13	95,766.31	105.646252%	1,791,870.44	0	(94,922)	1,696,948.44	0.251967%	
SPECIAL DISTRICTS UNDER THE BOARD OF SUPERVISORS:										
06200	Newcastle Light	10,195.84	169.71	101.664502%	10,365.55	(1,438)	0	8,927.55	0.001326%	13.8729%
06500	Penryn Light	9,466.90	476.11	105.029207%	9,943.01	(1,617)	0	8,326.01	0.001236%	16.2627%
09200	CSA #28-Zone 20	42,350.17	251.37	100.593551%	42,601.54	(4,421)	0	38,180.54	0.005669%	10.3776%
10100	CSA #28-Zone 1	23,518.41	819.88	103.486120%	24,338.29	(3,542)	0	20,796.29	0.003088%	14.5532%
10300	CSA #28-Zone 3	5,284.90	282.27	105.341066%	5,567.17	(951)	0	4,616.17	0.000685%	17.0823%
10400	CSA #28-Zone 4-A-1	3,916.70	186.87	104.771108%	4,103.57	(471)	0	3,632.57	0.000539%	11.4778%
10600	CSA #28-Zone 6-B	42,302.25	3,460.09	108.179447%	45,762.34	(980)	0	44,782.34	0.006649%	2.1415%
10900	CSA #28-Zone 9	33,655.79	349.46	101.038335%	34,005.25	(6,789)	0	27,216.25	0.004041%	19.9646%
11100	CSA #28-Zone 11	1,266.45	345.21	127.258084%	1,611.66	(617)	0	994.66	0.000148%	38.2835%
11500	CSA #28-Zone 15	14,025.75	(75.76)	99.459851%	13,949.99	(2,498)	0	11,451.99	0.001700%	17.9068%
19000	CSA #28-Zone 165	732,049.14	47,583.98	106.500107%	779,633.12	(56,919)	0	722,714.12	0.107310%	7.3007%
21200	CSA #28-Zone 193	2,285,227.25	71,594.57	103.132930%	2,356,821.82	(200,594)	(156,932)	1,999,295.82	0.296861%	8.5112%
13200	Sewer Maint #3	171,260.20	1,398.81	100.816775%	172,659.01	(63,953)	0	108,706.01	0.016141%	37.0401%
CITIES:										
40200	City of Auburn	3,182,420.46	134,646.15	104.230935%	3,317,066.61	(696,135)	(172,695)	2,448,236.61	0.363520%	20.9865%
40400	City of Colfax	375,821.91	19,502.63	105.189328%	395,324.54	(90,394)	0	304,930.54	0.045277%	22.8658%
40600	City of Lincoln	8,267,762.40	473,235.87	105.723869%	8,740,998.27	(2,662,415)	(515,403)	5,563,180.27	0.826035%	30.4589%
40700	Town of Loomis	1,074,703.92	64,003.66	105.955469%	1,138,707.58	(120,806)	0	1,017,901.58	0.151141%	10.6090%
40800	City of Rocklin	12,662,640.24	854,305.98	106.746665%	13,516,946.22	(2,792,080)	(999,042)	9,725,824.22	1.444115%	20.6561%
40900	City of Roseville	37,334,200.78	2,969,232.78	107.953117%	40,303,433.56	(7,991,101)	(1,424,150)	30,888,182.56	4.586356%	19.8273%
SPECIAL DISTRICTS UNDER LOCAL BOARDS:										
16900	Auburn Cemetery	543,511.76	16,016.22	102.946803%	559,527.98	(83,398)	(17,081)	459,048.98	0.068161%	14.9051%
17200	Colfax Cemetery	160,299.47	3,871.13	102.414936%	164,170.60	(23,875)	0	140,295.60	0.020831%	14.5428%
17500	NRG Cemetery	1,516,401.17	79,312.86	105.230335%	1,595,714.03	(161,041)	(159,389)	1,275,284.03	0.189357%	10.0921%
17800	Placer County Cemetery #1	1,563,353.68	86,277.73	105.518760%	1,649,631.41	(269,181)	(48,516)	1,331,934.41	0.197769%	16.3176%
18100	Roseville Cemetery	2,466,618.09	151,430.94	106.139213%	2,618,049.03	(285,309)	(57,588)	2,275,152.03	0.337820%	10.8978%
18400	Tahoe City Cemetery	59,504.43	1,268.39	102.131589%	60,772.82	(7,122)	(2,713)	50,937.82	0.007563%	11.7191%
18700	Alta Fire	85,965.34	1,466.41	101.705815%	87,431.75	(19,070)	0	68,361.75	0.010151%	21.8113%
19300	Foresthill Fire	446,791.74	15,198.83	103.401771%	461,990.57	(47,336)	0	414,654.57	0.061569%	10.2461%
19600	Loomis Fire	303,234.70	16,197.07	105.341430%	319,431.77	(56,969)	0	262,462.77	0.038971%	17.8345%
19900	Placer Hills Fire	1,122,411.51	27,409.32	102.442003%	1,149,820.83	(101,462)	0	1,048,358.83	0.155663%	8.8242%
20200	Newcastle Fire	230,332.29	6,194.32	102.689297%	236,526.61	(11,610)	0	224,916.61	0.033396%	4.9085%
20500	North Tahoe Fire	6,600,543.62	177,231.20	102.685100%	6,777,774.82	(689,119)	(905,014)	5,183,641.82	0.769680%	10.1673%
21100	Penryn Fire	423,077.22	12,439.79	102.940312%	435,517.01	(64,032)	0	371,485.01	0.055159%	14.7025%
21700	Rocklin Fire	50,902.32	3,095.20	106.080666%	53,997.52	(6,365)	(641)	46,991.52	0.006977%	11.7876%

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		AB8 Alloc Prior to RDA/ERAF Adj and After Annexation Adjs for 2016/17	2016/17 Increment (Growth)	2016/17 %	2016/17 Growth			AB8 Alloc Prior to Adj	Adjusted Gross Levy	
22300	South Placer Fire	7,247,760.73	181,499.35	102.504213%	7,429,260.08	(801,691)	0	6,627,569.08	0.984078%	10.7910%
22500	Squaw Valley PSD	3,029,243.07	9,967.10	100.329029%	3,039,210.17	(236,464)	0	2,802,746.17	0.416159%	7.7804%
22600	Suburban Pines CSD	2,202.84	61.87	102.808647%	2,264.71	(370)	0	1,894.71	0.000281%	16.3376%
23800	Midway Heights Co Water	69,213.17	1,165.03	101.683249%	70,378.20	(29,042)	0	41,336.20	0.006138%	41.2656%
24100	Auburn Park	3,295,526.55	104,313.33	103.165301%	3,399,839.88	(496,046)	(174,527)	2,729,266.88	0.405248%	14.5903%
24400	Placer Co Resource Conservation	336,191.44	20,709.50	106.160032%	356,900.94	(38,047)	(10,612)	308,241.94	0.045769%	10.6604%
24700	Heather Glen CSD	9,687.73	(47.34)	99.511341%	9,640.39	(3,861)	0	5,779.39	0.000858%	40.0502%
25000	Squaw Valley PSD Z1	807,048.72	3,345.93	100.414588%	810,394.65	(339,022)	0	471,372.65	0.069991%	41.8342%
38400	Alpine Springs Co Water	846,208.66	14,742.52	101.742185%	860,951.18	(214,115)	0	646,836.18	0.096044%	24.8696%
41200	Meadow Vista Water	435,718.71	10,195.91	102.340021%	445,914.62	(180,051)	0	265,863.62	0.039476%	40.3779%
41400	Placer Co Water Agy	1,471,718.07	81,471.83	105.535831%	1,553,189.90	(602,255)	(67,032)	883,902.90	0.131244%	38.7754%
41900	Sierra Lakes Water	599,680.86	33,057.57	105.512527%	632,738.43	(242,389)	0	390,349.43	0.057960%	38.3079%
42900	Foresthill PUD	131,718.25	4,682.15	103.554671%	136,400.40	(53,822)	0	82,578.40	0.012261%	39.4588%
43000	North Tahoe PUD	4,623,668.94	132,922.47	102.874827%	4,756,591.41	0	(916,569)	3,840,022.41	0.570176%	0.0000%
10700	Placer Mosquito & Vector Cntrl-Sheridan Zn	45,912.47	3,755.45	108.179586%	49,667.92	(4,792)	0	44,875.92	0.006663%	9.6481%
43600	South Placer MUD	1,345,324.44	81,843.96	106.083585%	1,427,168.40	(532,154)	(97,456)	797,558.40	0.118423%	37.2874%
45600	Christian Valley Pk CSD	82,886.34	2,485.28	102.998419%	85,371.62	(32,050)	0	53,321.62	0.007917%	37.5417%
46500	Northstar CSD	5,508,042.51	1,968.63	100.035741%	5,510,011.14	(1,193,112)	0	4,316,899.14	0.640984%	21.6535%

MULTI-COUNTY SPECIAL DISTRICTS:

05600	Truckee Tahoe Airport	3,721,528.72	204,517.46	105.495523%	3,926,046.18	0	(222,469)	3,703,577.18	0.549917%	
40000	Tahoe Resource Conservation	65,121.03	1,709.88	102.625696%	66,830.91	0	(8,040)	58,790.91	0.008729%	
41100	McKinney Water	105,236.31	1,801.79	101.712137%	107,038.10	0	0	107,038.10	0.015893%	
41700	San Juan Water	1,100,972.72	28,134.91	102.555459%	1,129,107.63	0	0	1,129,107.63	0.167653%	
42000	Tahoe Forest Hospital	4,031,157.46	225,517.56	105.594362%	4,256,675.02	0	(239,822)	4,016,853.02	0.596433%	
42400	Tahoe Truckee Sanitation Agy	1,696,286.09	113,918.39	106.715753%	1,810,204.48	0	(120,367)	1,689,837.48	0.250911%	
42600	Truckee Sanitary Anx Area M&O	198,604.06	4,509.63	102.270664%	203,113.69	0	0	203,113.69	0.030159%	
43300	Tahoe City PUD	5,188,978.73	127,703.50	102.461053%	5,316,682.23	0	(371,947)	4,944,735.23	0.734207%	
43400	Tahoe City PUD Anx#14	21,946.50	399.14	101.818695%	22,345.64	0	(1,094)	21,251.64	0.003155%	
45400	American River Fire	36,602.26	853.00	102.330457%	37,455.26	0	0	37,455.26	0.005561%	
45500	Truckee Jt Fire	1,098,227.58	53,005.34	104.826444%	1,151,232.92	0	0	1,151,232.92	0.170938%	
45800	Nevada Irrigation	2,410,625.75	90,050.63	103.735571%	2,500,676.38	0	(65,413)	2,435,263.38	0.361594%	

REDEVELOPMENT AGENCIES:

47100	Fmr Placer County RDA-Sunset Ind Project					0	1,989,061	1,989,061.00	0.295341%	
47200	Fmr Auburn RDA					0	903,184	903,184.00	0.134107%	
47208	Fmr Auburn Amended (2008 Anx) RDA					0	85,251	85,251.00	0.012658%	
47300	Fmr Rsvl Flood Control RDA					0	1,374,000	1,374,000.00	0.204015%	
47400	Fmr Placer County RDA-North Tahoe Project					0	7,668,563	7,668,563.00	1.138648%	
47500	Fmr Placer County RDA-North Auburn Project					0	2,042,130	2,042,130.00	0.303221%	
47600	Fmr Lincoln RDA					0	2,593,159	2,593,159.00	0.385039%	
47800	Fmr Rocklin RDA					0	2,333,628	2,333,628.00	0.346503%	
47900	Fmr Roseville RDA					0	7,008,635	7,008,635.00	1.040660%	
48000	Fmr Rocklin Amend RDA					0	3,984,617	3,984,617.00	0.591646%	

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AUGMENTATION FUNDS:										
48100	ERAF					83,847,496	0	83,847,496.00	12.449889%	
SCHOOLS:										
31100	Ackerman Elem	840,912.24	22,862.67	102.718794%	863,774.91	0	(47,525)	816,249.91	0.121199%	
31200	Alta Dutch Flat Elem	321,087.01	4,661.76	101.451868%	325,748.77	0	0	325,748.77	0.048368%	
31300	Auburn Elem	9,132,906.46	316,448.83	103.464930%	9,449,355.29	0	(583,659)	8,865,696.29	1.316401%	
31500	Colfax Elem	1,328,220.18	30,525.48	102.298224%	1,358,745.66	0	0	1,358,745.66	0.201750%	
31600	Dry Creek Elem	8,229,280.95	374,784.46	104.554280%	8,604,065.41	0	1,964	8,606,029.41	1.277845%	
31900	Eureka Elem	11,241,787.18	402,758.53	103.582691%	11,644,545.71	0	(4,356)	11,640,189.71	1.728365%	
32100	Foresthill Elem	1,373,297.48	54,952.14	104.001474%	1,428,249.62	0	0	1,428,249.62	0.212070%	
32200	Loomis Elem	9,607,839.24	442,173.94	104.602220%	10,050,013.18	0	(286,277)	9,763,736.18	1.449744%	
32400	Newcastle Elem	857,823.27	27,629.82	103.220922%	885,453.09	0	0	885,453.09	0.131474%	
33200	Placer Hills Elem	5,036,106.04	103,470.53	102.054574%	5,139,576.57	0	0	5,139,576.57	0.763137%	
33300	Rocklin Unif	30,643,710.89	1,901,483.12	106.205133%	32,545,194.01	0	(2,122,021)	30,423,173.01	4.517310%	
33400	Roseville City Elem	30,675,828.32	2,359,951.69	107.693196%	33,035,780.01	0	(2,079,767)	30,956,013.01	4.596427%	
33600	Tahoe Truckee Unif	26,880,564.76	1,435,310.54	105.339585%	28,315,875.30	0	(1,536,401)	26,779,474.30	3.976284%	
33700	Western Placer Unif	40,733,871.53	2,195,688.10	105.390325%	42,929,559.63	0	(1,484,353)	41,445,206.63	6.153889%	
33900	Placer High	23,050,260.83	809,450.38	103.511676%	23,859,711.21	0	(763,441)	23,096,270.21	3.429393%	
34100	Roseville High	48,577,941.56	2,996,099.23	106.167613%	51,574,040.79	0	(1,951,673)	49,622,367.79	7.368055%	
34200	Sierra Jr College	49,354,618.17	2,666,258.31	105.402247%	52,020,876.48	0	(2,253,146)	49,767,730.48	7.389639%	
34600	Superintendent of Schools	25,547,700.66	1,360,796.03	105.326491%	26,908,496.69	0	(1,149,392)	25,759,104.69	3.824777%	
43900	Center Jt Unif	1,479,695.56	92,872.02	106.276428%	1,572,567.58	0	0	1,572,567.58	0.233499%	
44100	Elverta Jt Elem	220,172.93	5,701.19	102.589415%	225,874.12	0	0	225,874.12	0.033538%	
44300	Twin Rivers Jt Unif	154,038.06	3,988.63	102.589380%	158,026.69	0	0	158,026.69	0.023464%	
44500	Los Rios Jr Coll	43,193.13	1,118.41	102.589324%	44,311.54	0	0	44,311.54	0.006579%	
44700	East Nicolaus High	49,969.38	2,813.15	105.629748%	52,782.53	0	0	52,782.53	0.007837%	
44900	Pleasant Grove Elem	42,449.82	2,389.93	105.630012%	44,839.75	0	0	44,839.75	0.006658%	
45100	Yuba Jr College	34,177.60	1,924.17	105.629916%	36,101.77	0	0	36,101.77	0.005360%	
	GRAND TOTAL	639,931,917.26	33,547,957.24	105.242426%	673,479,874.50	0	0	673,479,874.50	100.000000%	