

2015/16
ALLOCATION OF 1% TAX RATE (AB8 LESS SHIFT TO EDUCATION REVENUE AUGMENTATION FUND LESS REDEVELOPMENT)

Tax Cd	Description	2014/15			2015/16			2015/16 Adjusted Gross Levy	2015/16 AGL % of Each Fund To Total	% of AB8 Alloc Transferred to ERAF
		AB8 Alloc Prior to RDA/ERAF Adj and After Annexation Adjs for 2015/16	2015/16 Increment (Growth)	2015/16 % Growth	AB8 Alloc Prior to Adj	2015/16 ERAF Shift	2015/16 Redevelopment			
COUNTY/LESS THAN COUNTYWIDE:										
01500	County General	161,173,621.20	14,401,898.57	108.935642%	175,575,519.77	(58,428,955)	(7,677,173)	109,469,391.77	17.106411%	33.2785%
01600	County Library	5,266,260.78	528,521.82	110.035998%	5,794,782.60	(1,108,552)	(252,814)	4,433,416.60	0.692795%	19.1302%
01700	Fire Control	1,563,165.10	132,939.03	108.504478%	1,696,104.13	0	(88,228)	1,607,876.13	0.251257%	
SPECIAL DISTRICTS UNDER THE BOARD OF SUPERVISORS:										
06200	Newcastle Light	8,827.48	1,368.36	115.501140%	10,195.84	(1,414)	0	8,781.84	0.001372%	13.8684%
06500	Penryn Light	8,944.96	521.94	105.835018%	9,466.90	(1,540)	0	7,926.90	0.001239%	16.2672%
09200	CSA #28-Zone 20	38,470.48	3,879.69	110.084849%	42,350.17	(4,395)	0	37,955.17	0.005931%	10.3778%
10100	CSA #28-Zone 1	21,051.84	2,466.57	111.716648%	23,518.41	(3,423)	0	20,095.41	0.003140%	14.5546%
10300	CSA #28-Zone 3	4,962.88	322.02	106.488571%	5,284.90	(903)	0	4,381.90	0.000685%	17.0864%
10400	CSA #28-Zone 4-A-1	3,667.50	249.20	106.794819%	3,916.70	(450)	0	3,466.70	0.000542%	11.4893%
10600	CSA #28-Zone 6-B	36,828.91	5,473.34	114.861531%	42,302.25	(906)	0	41,396.25	0.006469%	2.1417%
10900	CSA #28-Zone 9	31,040.53	2,615.26	108.425307%	33,655.79	(6,719)	0	26,936.79	0.004209%	19.9639%
11100	CSA #28-Zone 11	1,164.89	101.56	108.718420%	1,266.45	(485)	0	781.45	0.000122%	38.2960%
11500	CSA #28-Zone 15	13,005.54	1,020.21	107.844426%	14,025.75	(2,512)	0	11,513.75	0.001799%	17.9099%
19000	CSA #28-Zone 165	679,351.67	52,697.47	107.757024%	732,049.14	(53,445)	0	678,604.14	0.106043%	7.3007%
21200	CSA #28-Zone 193	2,106,993.82	178,233.43	108.459134%	2,285,227.25	(194,903)	(147,751)	1,942,573.25	0.303559%	8.5288%
13200	Sewer Maint #3	153,603.80	17,656.40	111.494768%	171,260.20	(63,435)	0	107,825.20	0.016849%	37.0401%
CITIES:										
40200	City of Auburn	2,989,329.01	193,091.45	106.459358%	3,182,420.46	(672,407)	(145,224)	2,364,789.46	0.369538%	21.1288%
40400	City of Colfax	359,579.98	16,241.93	104.516917%	375,821.91	(85,935)	0	289,886.91	0.045300%	22.8659%
40600	City of Lincoln	7,682,921.49	584,840.91	107.612220%	8,267,762.40	(2,518,614)	(486,445)	5,262,703.40	0.822385%	30.4631%
40700	Town of Loomis	962,053.73	112,650.19	111.709345%	1,074,703.92	(114,016)	0	960,687.92	0.150123%	10.6091%
40800	City of Rocklin	11,677,932.38	984,707.86	108.432211%	12,662,640.24	(2,634,134)	(852,866)	9,175,640.24	1.433846%	20.8024%
40900	City of Roseville	34,500,263.44	2,833,937.34	108.214248%	37,334,200.78	(7,423,087)	(1,218,488)	28,692,625.78	4.483700%	19.8828%
SPECIAL DISTRICTS UNDER LOCAL BOARDS:										
16900	Auburn Cemetery	502,122.85	41,388.91	108.242786%	543,511.76	(81,255)	(15,002)	447,254.76	0.069891%	14.9500%
17200	Colfax Cemetery	148,364.06	11,935.41	108.044677%	160,299.47	(23,312)	0	136,987.47	0.021407%	14.5428%
17500	NRG Cemetery	1,404,626.81	111,774.36	107.957584%	1,516,401.17	(155,287)	(131,397)	1,229,717.17	0.192164%	10.2405%
17800	Placer County Cemetery #1	1,447,513.00	115,840.68	108.002738%	1,563,353.68	(255,152)	(45,684)	1,262,517.68	0.197289%	16.3208%
18100	Roseville Cemetery	2,290,659.12	175,958.97	107.681587%	2,466,618.09	(269,081)	(51,791)	2,145,746.09	0.335308%	10.9089%
18400	Tahoe City Cemetery	53,832.73	5,671.70	110.535784%	59,504.43	(6,987)	(2,547)	49,970.43	0.007809%	11.7420%
18700	Alta Fire	79,942.86	6,022.48	107.533481%	85,965.34	(18,750)	0	67,215.34	0.010504%	21.8111%
19300	Foresthill Fire	409,950.51	36,841.23	108.986751%	446,791.74	(45,779)	0	401,012.74	0.062665%	10.2462%
19600	Loomis Fire	272,572.79	30,661.91	111.249072%	303,234.70	(54,080)	0	249,154.70	0.038935%	17.8344%
19900	Placer Hills Fire	1,016,394.85	106,016.66	110.430657%	1,122,411.51	(99,043)	0	1,023,368.51	0.159918%	8.8241%
20200	Newcastle Fire	205,896.71	24,435.58	111.867883%	230,332.29	(11,306)	0	219,026.29	0.034226%	4.9086%
20500	North Tahoe Fire	5,962,131.42	638,412.20	110.707785%	6,600,543.62	(674,225)	(854,713)	5,071,605.62	0.792523%	10.2147%
21100	Penryn Fire	373,331.83	49,745.39	113.324712%	423,077.22	(62,203)	0	360,874.22	0.056393%	14.7025%
21700	Rocklin Fire	46,803.33	4,098.99	108.757902%	50,902.32	(5,996)	(641)	44,265.32	0.006917%	11.7794%
22300	South Placer Fire	6,613,714.63	634,046.10	109.586838%	7,247,760.73	(782,105)	0	6,465,655.73	1.010366%	10.7910%
22500	Squaw Valley PSD	2,767,245.87	261,997.20	109.467796%	3,029,243.07	(235,689)	0	2,793,554.07	0.436539%	7.7805%

**2015/16
ALLOCATION OF 1% TAX RATE (AB8 LESS SHIFT TO EDUCATION REVENUE AUGMENTATION FUND LESS REDEVELOPMENT)**

Tax Cd	Description	2014/15			2015/16			2015/16 Adjusted Gross Levy	2015/16 AGL % of Each Fund To Total	% of AB8 Alloc Transferred to ERAF
		AB8 Alloc Prior to RDA/ERAF Adj and After Annexation Adjs for 2015/16	2015/16 Increment (Growth)	2015/16 % Growth	AB8 Alloc Prior to Adj	2015/16 ERAF Shift	2015/16 Redevelopment			
22600	Suburban Pines CSD	2,068.56	134.28	106.491472%	2,202.84	(360)	0	1,842.84	0.000288%	16.3425%
23800	Midway Heights Co Water	64,444.56	4,768.61	107.399554%	69,213.17	(28,561)	0	40,652.17	0.006353%	41.2653%
24100	Auburn Park	3,032,813.31	262,713.24	108.662361%	3,295,526.55	(482,346)	(159,290)	2,653,890.55	0.414715%	14.6364%
24400	Placer Co Resource Conservation	305,576.15	30,615.29	110.018874%	336,191.44	(35,906)	(9,387)	290,898.44	0.045458%	10.6802%
24700	Heather Glen CSD	9,142.53	545.20	105.963338%	9,687.73	(3,880)	0	5,807.73	0.000908%	40.0507%
25000	Squaw Valley PSD Z1	740,994.71	66,054.01	108.914235%	807,048.72	(337,622)	0	469,426.72	0.073356%	41.8342%
38400	Alpine Springs Co Water	763,831.19	82,377.47	110.784774%	846,208.66	(210,449)	0	635,759.66	0.099348%	24.8696%
41200	Meadow Vista Water	388,073.15	47,645.56	112.277469%	435,718.71	(175,934)	0	259,784.71	0.040596%	40.3779%
41400	Placer Co Water Agy	1,347,458.03	124,260.04	109.221812%	1,471,718.07	(572,255)	(59,589)	839,874.07	0.131244%	38.8835%
41900	Sierra Lakes Water	565,429.61	34,251.25	106.057562%	599,680.86	(229,725)	0	369,955.86	0.057812%	38.3079%
42900	Foresthill PUD	120,641.55	11,076.70	109.181497%	131,718.25	(51,974)	0	79,744.25	0.012461%	39.4585%
43000	North Tahoe PUD	4,185,575.67	438,093.27	110.466739%	4,623,668.94	0	(867,786)	3,755,882.94	0.586919%	0.0000%
10700	Placer Mosquito & Vector Cntrl-Sheridan Z	39,971.89	5,940.58	114.861894%	45,912.47	(4,430)	0	41,482.47	0.006482%	9.6488%
43600	South Placer MUD	1,234,884.84	110,439.60	108.943312%	1,345,324.44	(505,829)	(81,392)	758,103.44	0.118466%	37.5990%
45600	Christian Valley Pk CSD	76,661.69	6,224.65	108.119636%	82,886.34	(31,117)	0	51,769.34	0.008090%	37.5418%
46500	Northstar CSD	5,065,347.93	442,694.58	108.739668%	5,508,042.51	(1,192,686)	0	4,315,356.51	0.674346%	21.6535%
MULTI-COUNTY SPECIAL DISTRICTS:										
05600	Truckee Tahoe Airport	3,273,302.31	448,226.41	113.693401%	3,721,528.72	0	(209,964)	3,511,564.72	0.548740%	
40000	Tahoe Resource Conservation	58,916.99	6,204.04	110.530137%	65,121.03	0	(7,589)	57,532.03	0.008990%	
41100	McKinney Water	93,799.62	11,436.69	112.192683%	105,236.31	0	0	105,236.31	0.016445%	
41700	San Juan Water	1,014,374.37	86,598.35	108.537119%	1,100,972.72	0	0	1,100,972.72	0.172045%	
42000	Tahoe Forest Hospital	3,544,380.68	486,776.78	113.733761%	4,031,157.46	0	(226,340)	3,804,817.46	0.594566%	
42400	Tahoe Truckee Sanitation Agy	1,475,940.11	220,345.98	114.929195%	1,696,286.09	0	(113,607)	1,582,679.09	0.247320%	
42600	Truckee Sanitary Anx Area M&O	181,510.50	17,093.56	109.417395%	198,604.06	0	0	198,604.06	0.031035%	
43300	Tahoe City PUD	4,686,475.87	502,502.86	110.722404%	5,188,978.73	0	(348,844)	4,840,134.73	0.756352%	
43400	Tahoe City PUD Anx#14	20,019.87	1,926.63	109.623589%	21,946.50	0	(1,100)	20,846.50	0.003258%	
45400	American River Fire	33,803.14	2,799.12	108.280651%	36,602.26	0	0	36,602.26	0.005720%	
45500	Truckee Jt Fire	1,007,409.83	90,817.75	109.014976%	1,098,227.58	0	0	1,098,227.58	0.171616%	
45800	Nevada Irrigation	2,234,265.31	176,360.44	107.893442%	2,410,625.75	0	(67,537)	2,343,088.75	0.366147%	
REDEVELOPMENT AGENCIES:										
47100	Fmr Placer County RDA-Sunset Ind Project					0	1,762,861	1,762,861.00	0.275476%	
47200	Fmr Auburn RDA					0	824,680	824,680.00	0.128870%	
47208	Fmr Auburn Amended (2008 Anx) RDA					0	6,521	6,521.00	0.001019%	
47300	Fmr Rsvl Flood Control RDA					0	1,180,736	1,180,736.00	0.184510%	
47400	Fmr Placer County RDA-North Tahoe Project					0	7,238,834	7,238,834.00	1.131188%	
47500	Fmr Placer County RDA-North Auburn Project					0	1,934,543	1,934,543.00	0.302305%	
47600	Fmr Lincoln RDA					0	2,447,459	2,447,459.00	0.382456%	
47800	Fmr Rocklin RDA					0	2,163,048	2,163,048.00	0.338012%	
47900	Fmr Roseville RDA					0	5,990,446	5,990,446.00	0.936107%	
48000	Fmr Rocklin Amend RDA					0	3,161,504	3,161,504.00	0.494038%	
AUGMENTATION FUNDS:										
48100	ERAF					79,963,554	0	79,963,554.00	12.495635%	

2015/16
ALLOCATION OF 1% TAX RATE (AB8 LESS SHIFT TO EDUCATION REVENUE AUGMENTATION FUND LESS REDEVELOPMENT)

Tax Cd	Description	2014/15			2015/16			2015/16 Adjusted Gross Levy	2015/16 AGL % of Each Fund To Total	% of AB8 Alloc Transferred to ERAF
		AB8 Alloc Prior to RDA/ERAF Adj and After Annexation Adjs for 2015/16	2015/16 Increment (Growth)	2015/16 % Growth	AB8 Alloc Prior to Adj	2015/16 ERAF Shift	2015/16 Redevelopment			
SCHOOLS:										
31100	Ackerman Elem	790,631.53	50,280.71	106.359563%	840,912.24	0	(45,360)	795,552.24	0.124318%	
31200	Alta Dutch Flat Elem	292,244.77	28,842.24	109.869207%	321,087.01	0	0	321,087.01	0.050175%	
31300	Auburn Elem	8,414,093.68	718,812.78	108.542961%	9,132,906.46	0	(530,966)	8,601,940.46	1.344196%	
31500	Colfax Elem	1,228,873.53	99,346.65	108.084367%	1,328,220.18	0	0	1,328,220.18	0.207556%	
31600	Dry Creek Elem	7,780,335.02	448,945.93	105.770265%	8,229,280.95	0	520	8,229,800.95	1.286043%	
31900	Eureka Elem	10,377,862.39	863,924.79	108.324689%	11,241,787.18	0	(4,221)	11,237,566.18	1.756057%	
32100	Foresthill Elem	1,262,727.20	110,570.28	108.756466%	1,373,297.48	0	0	1,373,297.48	0.214601%	
32200	Loomis Elem	9,092,861.34	514,977.90	105.663541%	9,607,839.24	0	(206,792)	9,401,047.24	1.469070%	
32400	Newcastle Elem	791,292.35	66,530.92	108.407881%	857,823.27	0	0	857,823.27	0.134049%	
33200	Placer Hills Elem	4,589,958.12	446,147.92	109.720087%	5,036,106.04	0	0	5,036,106.04	0.786975%	
33300	Rocklin Unif	28,296,821.68	2,346,889.21	108.293826%	30,643,710.89	0	(1,839,615)	28,804,095.89	4.501119%	
33400	Roseville City Elem	28,352,753.16	2,323,075.16	108.193473%	30,675,828.32	0	(1,778,898)	28,896,930.32	4.515626%	
33600	Tahoe Truckee Unif	23,653,295.27	3,227,269.49	113.644059%	26,880,564.76	0	(1,450,032)	25,430,532.76	3.973943%	
33700	Western Placer Unif	37,758,785.82	2,975,085.71	107.879188%	40,733,871.53	0	(1,383,008)	39,350,863.53	6.149227%	
33900	Placer High	21,387,472.53	1,662,788.30	107.774590%	23,050,260.83	0	(655,450)	22,394,810.83	3.499561%	
34100	Roseville High	45,075,442.59	3,502,498.97	107.770304%	48,577,941.56	0	(1,671,003)	46,906,938.56	7.329989%	
34200	Sierra Jr College	45,246,854.70	4,107,763.47	109.078561%	49,354,618.17	0	(2,002,194)	47,352,424.17	7.399603%	
34600	Superintendent of Schools	23,445,849.47	2,101,851.19	108.964705%	25,547,700.66	0	(1,020,424)	24,527,276.66	3.832795%	
43900	Center Jt Unif	1,414,697.23	64,998.33	104.594505%	1,479,695.56	0	0	1,479,695.56	0.231227%	
44100	Elverta Jt Elem	196,145.48	24,027.45	112.249811%	220,172.93	0	0	220,172.93	0.034406%	
44300	Twin Rivers Jt Unif	137,228.16	16,809.90	112.249599%	154,038.06	0	0	154,038.06	0.024071%	
44500	Los Rios Jr Coll	38,479.31	4,713.82	112.250272%	43,193.13	0	0	43,193.13	0.006750%	
44700	East Nicolaus High	45,238.45	4,730.93	110.457763%	49,969.38	0	0	49,969.38	0.007809%	
44900	Pleasant Grove Elem	38,430.63	4,019.19	110.458298%	42,449.82	0	0	42,449.82	0.006633%	
45100	Yuba Jr College	30,941.68	3,235.92	110.458126%	34,177.60	0	0	34,177.60	0.005341%	
GRAND TOTAL		588,184,574.84	51,747,342.42	108.797807%	639,931,917.26	0	0	639,931,917.26	100.000000%	