

**2011/12**  
**ALLOCATION OF 1% TAX RATE (AB8 LESS SHIFT TO EDUCATION REVENUE AUGMENTATION FUND LESS REDEVELOPMENT)**

Tax Cd	Description	2010/11		2011/12		2011/12 Redevelop- ment	2011/12 Adjusted Gross Levy	2011/12 AGL % OF Each Fund To Total	% of AB8 Alloc Transferred to ERAF	
		AB8 Alloc Prior to RDA/ERAF Adj and After Annexation Adjs for 2011/12	2011/12 Increment (Growth)	2011/12 % Growth	AB8 Alloc Prior to Adj					2011/12 ERAF Shift
<b>COUNTY/LESS THAN COUNTYWIDE:</b>										
01500	County General	148,321,915.42	(4,588,884.84)	96.906132%	143,733,030.58	(47,743,869)	(6,490,614)	89,498,547.58	17.194889%	33.2170%
01600	County Library	4,804,677.15	(81,431.64)	98.305159%	4,723,245.51	(901,005)	(216,082)	3,606,158.51	0.692833%	19.0760%
01700	Fire Control	1,422,725.82	(6,489.83)	99.543845%	1,416,235.99	0	(82,805)	1,333,430.99	0.256185%	
<b>SPECIAL DISTRICTS UNDER THE BOARD OF SUPERVISORS:</b>										
06200	Newcastle Light	9,058.83	(306.59)	96.615567%	8,752.24	(1,214)	0	7,538.24	0.001448%	13.8707%
06500	Penryn Light	7,984.10	(104.55)	98.690522%	7,879.55	(1,282)	0	6,597.55	0.001268%	16.2700%
09200	CSA #28-Zone 20	34,902.88	(390.40)	98.881468%	34,512.48	(3,581)	0	30,931.48	0.005943%	10.3760%
10100	CSA #28-Zone 1	20,616.84	(73.70)	99.642525%	20,543.14	(2,989)	0	17,554.14	0.003373%	14.5499%
10300	CSA #28-Zone 3	5,095.17	(193.70)	96.198360%	4,901.47	(837)	0	4,064.47	0.000781%	17.0765%
10400	CSA #28-Zone 4-A-1	3,264.27	(62.91)	98.072770%	3,201.36	(367)	0	2,834.36	0.000545%	11.4639%
10600	CSA #28-Zone 6-B	34,291.23	(698.86)	97.961986%	33,592.37	(719)	0	32,873.37	0.006316%	2.1404%
10900	CSA #28-Zone 9	29,144.37	(398.31)	98.633321%	28,746.06	(5,739)	0	23,007.06	0.004420%	19.9645%
11100	CSA #28-Zone 11	1,384.52	(81.82)	94.090371%	1,302.70	(498)	0	804.70	0.000155%	38.2283%
11500	CSA #28-Zone 15	11,745.23	(171.71)	98.538045%	11,573.52	(2,072)	0	9,501.52	0.001825%	17.9029%
19000	CSA #28-Zone 165	636,402.15	(18,529.77)	97.088355%	617,872.38	(44,100)	0	573,772.38	0.110236%	7.1374%
21200	CSA #28-Zone 193	1,933,117.17	(24,806.03)	98.716786%	1,908,311.14	(163,684)	(114,173)	1,630,454.14	0.313251%	8.5774%
13200	Sewer Maint #3	138,906.11	(2,849.87)	97.948348%	136,056.24	(50,395)	0	85,661.24	0.016458%	37.0398%
<b>CITIES:</b>										
40200	City of Auburn	2,821,006.55	(83,654.68)	97.034580%	2,737,351.87	(577,954)	(125,878)	2,033,519.87	0.390690%	21.1136%
40400	City of Colfax	373,707.35	(19,930.15)	94.666910%	353,777.20	(80,786)	0	272,991.20	0.052448%	22.8353%
40600	City of Lincoln	6,815,489.56	(328,859.47)	95.174822%	6,486,630.09	(1,972,184)	(395,835)	4,118,611.09	0.791287%	30.4038%
40700	Town of Loomis	897,738.82	(18,758.58)	97.910464%	878,980.24	(93,229)	0	785,751.24	0.150962%	10.6065%
40800	City of Rocklin	10,580,045.86	(401,320.89)	96.206813%	10,178,724.97	(2,114,542)	(702,407)	7,361,775.97	1.414380%	20.7741%
40900	City of Roseville	29,679,322.78	(974,561.41)	96.716362%	28,704,761.37	(5,705,275)	(1,007,573)	21,991,913.37	4.225192%	19.8757%
<b>SPECIAL DISTRICTS UNDER LOCAL BOARDS:</b>										
16900	Auburn Cemetery	471,500.27	(11,550.72)	97.550220%	459,949.55	(68,683)	(13,319)	377,947.55	0.072613%	14.9327%
17200	Colfax Cemetery	142,386.98	(3,415.65)	97.601150%	138,971.33	(20,206)	0	118,765.33	0.022818%	14.5397%
17500	NRG Cemetery	1,291,886.66	(39,709.23)	96.926261%	1,252,177.43	(128,046)	(110,635)	1,013,496.43	0.194718%	10.2259%
17800	Placer County Cemetery #1	1,289,938.15	(56,610.14)	95.611407%	1,233,328.01	(200,960)	(37,938)	994,430.01	0.191055%	16.2941%
18100	Roseville Cemetery	2,067,783.20	(78,722.49)	96.192904%	1,989,060.71	(216,710)	(43,875)	1,728,475.71	0.332083%	10.8951%
18400	Tahoe City Cemetery	50,698.72	63.92	100.126078%	50,762.64	(5,990)	(1,941)	42,831.64	0.008229%	11.8000%
18700	Alta Fire	74,244.97	(1,898.41)	97.443046%	72,346.56	(15,780)	0	56,566.56	0.010868%	21.8117%
19300	Foresthill Fire	392,496.84	(9,745.03)	97.517170%	382,751.81	(39,223)	0	343,528.81	0.066000%	10.2476%
19600	Loomis Fire	248,351.03	(4,219.53)	98.300981%	244,131.50	(43,531)	0	200,600.50	0.038540%	17.8310%
19900	Placer Hills Fire	967,732.02	(26,760.80)	97.234689%	940,971.22	(83,032)	0	857,939.22	0.164831%	8.8241%
20200	Newcastle Fire	189,829.13	(4,386.21)	97.689390%	185,442.92	(9,103)	0	176,339.92	0.033879%	4.9088%
20500	North Tahoe Fire	5,685,325.24	3,434.56	100.060411%	5,688,759.80	(579,920)	(746,848)	4,361,991.80	0.838047%	10.1941%
21100	Penryn Fire	330,768.20	(4,547.01)	98.625318%	326,221.19	(47,959)	0	278,262.19	0.053461%	14.7014%
21700	Rocklin Fire	44,995.60	(2,271.05)	94.952729%	42,724.55	(5,034)	(528)	37,162.55	0.007140%	11.7825%
22300	South Placer Fire	5,991,069.21	(114,626.17)	98.086716%	5,876,443.04	(634,129)	0	5,242,314.04	1.007179%	10.7910%
22500	Squaw Valley PSD	2,739,518.61	(98,651.49)	96.398948%	2,640,867.12	(205,471)	0	2,435,396.12	0.467900%	7.7804%
22600	Suburban Pines CSD	1,906.63	(58.61)	96.925990%	1,848.02	(302)	0	1,546.02	0.000297%	16.3418%
23200	Newcastle Sanitary	68,028.03	(2,386.19)	96.492343%	65,641.84	(29,201)	0	36,440.84	0.007001%	44.4853%
23800	Midway Heights Co Water	58,336.18	(1,435.69)	97.538937%	56,900.49	(23,480)	0	33,420.49	0.006421%	41.2650%

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24100	Auburn Park	2,837,117.13	(61,253.83)	97.840983%	2,775,863.30	(407,101)	(129,468)	2,239,294.30	0.430224%	14.6657%
24400	Placer Co Resource Conservation	269,530.07	(4,879.42)	98.189657%	264,650.65	(28,219)	(7,812)	228,619.65	0.043924%	10.6627%
24700	Heather Glen CSD	9,700.19	(128.07)	98.679717%	9,572.12	(3,834)	0	5,738.12	0.001102%	40.0538%
25000	Squaw Valley PSD Z1	742,504.83	(32,680.41)	95.598627%	709,824.42	(296,949)	0	412,875.42	0.079324%	41.8341%
38400	Alpine Springs Co Water	748,622.50	(2,217.36)	99.703808%	746,405.14	(185,629)	0	560,776.14	0.107739%	24.8697%
41200	Meadow Vista Water	385,293.57	(10,436.11)	97.291387%	374,857.46	(151,360)	0	223,497.46	0.042939%	40.3780%
41400	Placer Co Water Agy	1,220,346.98	(34,259.96)	97.192605%	1,186,087.02	(460,253)	(50,336)	675,498.02	0.129780%	38.8043%
41900	Sierra Lakes Water	559,642.81	5,709.73	101.020245%	565,352.54	(216,360)	0	348,992.54	0.067050%	38.2699%
42900	Foresthill PUD	115,995.49	(2,999.75)	97.413908%	112,995.74	(44,594)	0	68,401.74	0.013142%	39.4652%
43000	North Tahoe PUD	4,065,032.93	18,949.07	100.466148%	4,083,982.00	0	(794,068)	3,289,914.00	0.632074%	0.0000%
10700	Placer Mosquito & Vector Cntrl-Sheridan Zn	37,217.57	(758.50)	97.961984%	36,459.07	(3,518)	0	32,941.07	0.006329%	9.6492%
43600	South Placer MUD	1,075,109.04	(43,273.67)	95.974951%	1,031,835.37	(383,531)	(66,558)	581,746.37	0.111768%	37.1698%
45600	Christian Valley Pk CSD	69,138.40	(1,139.46)	98.351914%	67,998.94	(25,528)	0	42,470.94	0.008160%	37.5418%
46500	Northstar CSD	4,889,344.21	74,814.57	101.530156%	4,964,158.78	(1,074,916)	0	3,889,242.78	0.747220%	21.6535%
<b>MULTI-COUNTY SPECIAL DISTRICTS:</b>										
05600	Truckee Tahoe Airport	2,930,398.94	1,987.29	100.067816%	2,932,386.23	0	(180,828)	2,751,558.23	0.528643%	
40000	Tahoe Resource Conservation	55,969.81	102.29	100.182759%	56,072.10	0	(6,535)	49,537.10	0.009517%	
41100	McKinney Water	92,545.01	(2,071.41)	97.761727%	90,473.60	0	0	90,473.60	0.017382%	
41700	San Juan Water	924,763.47	(17,295.60)	98.129727%	907,467.87	0	0	907,467.87	0.174347%	
42000	Tahoe Forest Hospital	3,174,382.34	(3,137.68)	99.901156%	3,171,244.66	0	(194,931)	2,976,313.66	0.571824%	
42400	Tahoe Truckee Sanitation Agy	1,294,142.11	(2,487.69)	99.807773%	1,291,654.42	0	(98,047)	1,193,607.42	0.229322%	
42600	Truckee Sanitary Anx Area M&O	175,954.43	3,579.82	102.034515%	179,534.25	0	0	179,534.25	0.034493%	
43300	Tahoe City PUD	4,365,339.98	(1,471.24)	99.966297%	4,363,868.74	0	(265,623)	4,098,245.74	0.787375%	
43400	Tahoe City PUD Anx#14	17,741.41	1,075.49	106.062032%	18,816.90	0	(905)	17,911.90	0.003441%	
45300	Reclamation Dist #2103	3.37	0.03	100.890208%	3.40	0	0	3.40	0.000001%	
45400	American River Fire	30,622.65	242.60	100.792224%	30,865.25	0	0	30,865.25	0.005930%	
45500	Truckee Jt Fire	1,108,068.69	(47,630.96)	95.701443%	1,060,437.73	0	0	1,060,437.73	0.203736%	
45800	Nevada Irrigation	2,017,973.13	(47,519.37)	97.645193%	1,970,453.76	0	(51,657)	1,918,796.76	0.368648%	
<b>REDEVELOPMENT AGENCIES:</b>										
47100	Placer County RDA-Sunset Ind Project					0	1,746,248	1,746,248.00	0.335498%	
47200	Auburn RDA					0	694,471	694,471.00	0.133425%	
47208	Auburn Amended (2008 Anx) RDA					0	25,638	25,638.00	0.004926%	
47300	Rsvl Flood Control RDA					0	768,626	768,626.00	0.147672%	
47400	Placer County RDA-North Tahoe Project					0	6,260,139	6,260,139.00	1.202728%	
47500	Placer County RDA-North Auburn Project					0	1,528,832	1,528,832.00	0.293727%	
47600	Lincoln RDA					0	1,991,570	1,991,570.00	0.382630%	
47800	Rocklin RDA					0	2,042,226	2,042,226.00	0.392362%	
47900	Roseville RDA					0	5,162,268	5,162,268.00	0.991800%	
48000	Rocklin Amend RDA					0	2,314,253	2,314,253.00	0.444625%	
<b>AUGMENTATION FUNDS:</b>										
48100	ERAF					65,104,873	0	65,104,873.00	12.508261%	
<b>SCHOOLS:</b>										
31100	Ackerman Elem	750,459.21	(14,689.58)	98.042588%	735,769.63	0	(43,875)	691,894.63	0.132930%	
31200	Alta Dutch Flat Elem	275,649.31	(3,486.64)	98.735117%	272,162.67	0	0	272,162.67	0.052289%	

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31300	Auburn Elem	7,806,273.35	(166,347.38)	97.869055%	7,639,925.97	0	(425,403)	7,214,522.97	1.386089%	
31500	Colfax Elem	1,200,869.44	(25,560.57)	97.871495%	1,175,308.87	0	0	1,175,308.87	0.225806%	
31600	Dry Creek Elem	6,933,979.99	(173,814.74)	97.493290%	6,760,165.25	0	165	6,760,330.25	1.298827%	
31900	Eureka Elem	9,797,797.12	(252,018.01)	97.427809%	9,545,779.11	0	(3,675)	9,542,104.11	1.833275%	
32100	Foresthill Elem	1,244,232.45	(58,661.92)	95.285293%	1,185,570.53	0	0	1,185,570.53	0.227778%	
32200	Loomis Elem	8,193,445.18	(138,527.42)	98.309290%	8,054,917.76	0	(124,951)	7,929,966.76	1.523543%	
32400	Newcastle Elem	727,591.08	(16,010.74)	97.799486%	711,580.34	0	0	711,580.34	0.136712%	
33200	Placer Hills Elem	4,336,485.62	(101,503.66)	97.659311%	4,234,981.96	0	0	4,234,981.96	0.813645%	
33300	Rocklin Unif	25,691,476.81	(848,966.25)	96.695533%	24,842,510.56	0	(1,591,756)	23,250,754.56	4.467047%	
33400	Roseville City Elem	25,437,990.00	(1,348,797.75)	94.697703%	24,089,192.25	0	(1,512,410)	22,576,782.25	4.337560%	
33600	Tahoe Truckee Unif	21,220,915.09	(11,123.08)	99.947584%	21,209,792.01	0	(1,248,814)	19,960,978.01	3.834999%	
33700	Western Placer Unif	33,633,056.43	(1,299,485.96)	96.136283%	32,333,570.47	0	(1,174,922)	31,158,648.47	5.986349%	
33900	Placer High	19,855,142.33	(431,546.61)	97.826525%	19,423,595.72	0	(500,019)	18,923,576.72	3.635689%	
34100	Roseville High	40,878,666.11	(1,690,329.34)	95.865009%	39,188,336.77	0	(1,421,043)	37,767,293.77	7.256034%	
34200	Sierra Jr College	41,076,123.15	(1,157,117.74)	97.182992%	39,919,005.41	0	(1,690,775)	38,228,230.41	7.344591%	
34300	County Education Tax	14,838,229.49	(415,985.58)	97.196528%	14,422,243.91	0	(611,815)	13,810,428.91	2.653326%	
34400	ROP Tax-Roseville	382,471.62	(14,852.36)	96.116742%	367,619.26	0	(15,572)	352,047.26	0.067637%	
34600	Co Equalization Aid-Svc Gen	4,672,830.22	(132,273.06)	97.169316%	4,540,557.16	0	(192,160)	4,348,397.16	0.835435%	
34700	ROP Tax-Placer Hi/W Placer Unif	1,399,601.73	(39,072.99)	97.208278%	1,360,528.74	0	(40,027)	1,320,501.74	0.253701%	
43900	Center Jt Unif	1,480,139.66	(108,327.85)	92.681241%	1,371,811.81	0	0	1,371,811.81	0.263559%	
44100	Elverta Jt Elem	191,314.47	(17,399.83)	90.905116%	173,914.64	0	0	173,914.64	0.033413%	
44300	Twin Rivers Jt Unif	133,848.02	(12,173.00)	90.905357%	121,675.02	0	0	121,675.02	0.023377%	
44500	Los Rios Jr Coll	37,532.78	(3,414.55)	90.902486%	34,118.23	0	0	34,118.23	0.006555%	
44700	East Nicolaus High	39,193.36	(607.83)	98.449151%	38,585.53	0	0	38,585.53	0.007413%	
44900	Pleasant Grove Elem	33,294.95	(516.37)	98.449104%	32,778.58	0	0	32,778.58	0.006298%	
45100	Yuba Jr College	26,807.00	(415.84)	98.448763%	26,391.16	0	0	26,391.16	0.005070%	
<b>GRAND TOTAL</b>		536,197,254.88	(15,702,261.90)	97.071551%	520,494,992.98	0	0	520,494,992.98	100.000000%	
	Control	536,197,254.88	(15,702,261.90)		520,494,992.98	0.00	0.00	520,494,992.98		
	Diff	0.00	0.00		0.00	0.00	0.00	0.00		